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ABSTRACT

This report provides longitudinal data on enrollments, finances, programs, and staff for the 16 campuses of the Wisconsin Technical College System, covering systemwide the period from 1989 to 1998. The following tables are provided: (1) headcount enrollment by aid categories of college parallel, postsecondary (i.e., associate degrees and vocational certificates), continuing education, and community services, 1989-98, and by college, 1997-98; (2) Full Time Equivalent (FTE) student enrollment by aid category, 1989-98, and by college 1997-98; (3) enrollments by gender and ethnicity, 1989-97, and by college 1997-98; (4) special needs enrollments, 1989-98, and by college 1997-98. (5) graduates by aid category, 1989-98, and by college 1997-98; (6) graduate employment status, 1988-97, and by college 1997-98; (7) 1989-98 operational costs by aid category and 1997-98 costs by college; (8) revenues by source, 1989-98, and by college 1997-98; (9) general state aid, 1989-98, and by college 1997-98; (10) mill rates, tax levies, and property values, 1990-99, and by college, 1998-99; (11) 1990-99 program fees and out-of-state tuition; (12) 1993-98 customized instruction and technical assistance contracts and contracts by college, 1997-98; (13) approved programs offered by instructional division, 1989-1998, and by college 1997-98; (14) FTEs and budgets for college parallel programs, 1989-98, and by college, 1997-98; (15) headcounts, FTEs, and costs for basic skills courses, 1989-98; and by college, 1997-98; and (16) staff equivalents, 1990-1998, and by college 1997-1998. Addresses of district offices and campuses and a list of data sources are included. (AS)

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January 1999

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Edward Chin, State Director

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TABLE OF CONTENTS

Page

ENROLLMENTS:

Headcount Enrollment by Aid Category 1

Full-Time Equivalent Student Enrollment by Aid Category 2

Enrollment by Sex and Ethnicity 3

Special Needs Enrollments 4

Number of Graduates by Aid Category 5

Graduate Employment Status 6

FINANCING:

Operational Cost by Aid Category 7

Revenues 8

General State Aid to Technical Colleges 9

Mill Rates, Tax Levies, and Property Values 10

Program Fees and Out-of-State Tuition 11

Customized Instruction and Technical Assistance Contracts 12

PROGRAMS:

Programs Offered by Instructional Division 13

College Parallel Program 14

Basic Skills and Remedial Instruction Courses 15

STAFF:

Staff Equivalents 16

CAMPUSES: 17

Map of Technical College Districts 20

SOURCES: 21

January, 1999

FY 89-98 SYSTEMWIDE HEADCOUNT

Fiscal Years Systemwide	College Parallel	Associate Degree	Technical Diploma	Vocational-Adult	Non-Post-Secondary[1]	Community Services[2] Cooperative Services	Community Services[2] District Services	Total[3]	Percent Change
1988-89	10,136	88,241	74,840	260,520	N/A	27,293	37,532	436,746	+3.6%
1989-90	12,068	91,287	78,388	275,117	N/A	22,315	35,824	447,819	+2.5%
1990-91	14,024	94,741	84,649	279,031	N/A	15,229	32,592	454,728	+1.5%
1991-92	16,081	103,862	90,682	288,916	N/A	29,941		464,435	+2.1%
1992-93	17,042	103,164	98,558	268,108	N/A	26,297		452,897	-2.5%
1993-94	17,709	104,027	96,495	259,410	N/A	22,177		438,396	-3.2%
1994-95	17,826	100,593	98,639	258,024	N/A	20,214		434,780	-0.8%
1995-96	16,937	98,572	97,853	257,567	N/A	18,259		431,405	-0.8%
1996-97	16,199	100,341	97,839	260,324	N/A	17,150		434,885	+0.8%
1997-98	17,012	100,787	34,609	257,441	76,562	15,421		439,068	+1.0%

1997-98 HEADCOUNT BY COLLEGE

Technical College	College Parallel	Associate Degree	Technical Diploma	Vocational-Adult	Non-Post-Secondary[1]	Community Services[2]	Total[3]	Percent Change from FY96-97
Chippewa Valley	--	4,298	1,846	19,310	3,337	--	26,205	+0.9%
Western	--	4,299	1,777	11,890	2,808	654	19,437	+3.3%
Southwest	--	2,432	1,087	8,003	1,176	--	11,345	+9.2%
Madison	6,078	13,113	4,143	24,580	4,840	5,135	50,053	+2.6%
Blackhawk	--	2,423	1,146	12,082	1,944	555	16,670	-6.2%
Gateway	--	7,330	2,078	14,378	6,740	37	26,451	-5.8%
Waukesha	--	6,223	2,825	20,406	5,212	2,504	33,191	-0.8%
Milwaukee	10,027	21,519	4,349	19,271	24,165	1,154	62,342	-1.0%
Moraine Park	--	6,611	3,500	10,135	4,048	117	21,284	+4.4%
Lakeshore	--	2,900	1,323	11,278	3,327	115	17,267	-7.9%
Fox Valley	--	9,742	2,682	32,703	4,918	1,389	46,918	+7.2%
Northeast	--	6,235	2,739	29,929	4,690	2,155	41,458	+3.1%
Mid-State	--	3,994	1,549	8,189	1,991	444	14,093	+2.0%
Northcentral	--	4,493	1,489	9,327	4,330	--	17,362	-3.1%
Nicolet	907	1,979	428	6,970	720	581	10,123	+10.4%
Indianhead	--	3,196	1,648	18,990	2,316	581	24,869	+0.7%

[1]Beginning in 1997-98, the Non-Postsecondary Aid Category has been added. This aid category includes Basic Education, the Hearing Impaired Program (HIP) and the Visually Impaired Program (VIP).

[2]Beginning in 1991-92, Cooperative and District Services were combined into one aid category, Community Services. For 1997-98, avocational community services headcount is 3.5 percent of the systemwide total.

[3]Any student enrolled in more than one aid category is counted only once in the totals.

FY 89-98 SYSTEMWIDE FULL-TIME EQUIVALENT[1] STUDENTS

Fiscal Years Systemwide	College Parallel	Associate Degree	Technical Diploma	Vocational-Adult	Non-Post-Secondary[2]	Community Services[3] Cooperative Services	Community Services[3] District Services	Total	Percent Change
1988-89	2,791	31,174	15,677	7,132	N/A	194	925	57,893	+2.2%
1989-90	3,465	31,448	16,002	8,263	N/A	153	853	60,184	+4.0%
1990-91	3,943	31,925	16,284	7,998	N/A	133	785	61,068	+1.5%
1991-92	4,505	33,409	16,872	7,384	N/A	715		62,885	+3.0%
1992-93	4,777	33,476	16,985	5,515	N/A	643		61,396	-2.4%
1993-94	4,907	33,238	16,598	5,436	N/A	536		60,715	-1.1%
1994-95	4,945	32,042	16,330	5,366	N/A	473		59,156	-2.6%
1995-96	4,678	31,095	15,694	5,090	N/A	430		56,987	-3.7%
1996-97	4,424	31,229	14,596	4,865	N/A	397		55,511	-2.6%
1997-98	4,653	31,859	8,678	4,331	6,607	360		56,488	+1.8%

1997-98 FTE'S BY COLLEGE

Technical College	College Parallel	Associate Degree	Technical Diploma	Vocational-Adult	Non-Post-Secondary[2]	Community Services[3]	Total	Percent Change from FY96-97
Chippewa Valley	--	1,693	641	295	256	--	2,885	+0.3%
Western	--	2,142	493	200	333	13	3,181	+1.7%
Southwest[3]	--	644	331	134	109	--	1,218	-4.3%
Madison	2,048	4,192	974	458	439	148	8,259	+4.8%
Blackhawk	--	938	262	174	188	10	1,572	+2.9%
Gateway	--	2,165	479	244	639	1	3,528	-5.0%
Waukesha	--	1,829	588	394	418	48	3,277	-1.2%
Milwaukee	2,361	5,770	1,086	501	1,948	37	11,703	+1.0%
Moraine Park	--	1,492	745	126	247	3	2,613	+0.7%
Lakeshore	--	1,063	248	153	353	1	1,818	-0.4%
Fox Valley	--	3,046	628	561	502	25	4,762	+6.0%
Northeast	--	2,576	764	493	276	53	4,162	+4.9%
Mid-State	--	1,189	391	107	195	7	1,889	+7.3%
Northcentral	--	1,423	322	131	409	--	2,285	-0.1%
Nicolet	244	404	91	95	101	8	943	+4.1%
Indianhead	--	1,293	635	265	194	6	2,393	+0.7%

[1]A full-time equivalent (FTE) student is 30 credits per year; figures may not always add due to rounding.

[2]Beginning in 1997-98, the Non-Postsecondary Aid Category has been added. This aid category includes Basic Education, the Hearing Impaired Program (HIP) and the Visually Impaired Program (VIP).

[3]Beginning in 1991-92 Cooperative and District Services were combined into one aid category, Community Services. For 1997-98, avocational community services FTE's are 0.6 percent of the systemwide total.

FY 89-98 SYSTEMWIDE ENROLLMENT BY SEX AND ETHNICITY

Fiscal Years Systemwide	Total Enrollment	Male	Female	Sex Not Reported	American Indian	Asian	African American	Hispanic	White	Race Not Reported
1988-89	436,942	205,161	227,226	4,555	3,101	4,843	13,924	5,576	380,380	29,118
1989-90	447,819	209,896	233,745	4,178	3,443	5,236	15,607	6,547	387,791	29,195
1990-91	454,728	217,960	232,716	4,052	3,932	5,339	16,080	6,605	394,975	27,797
1991-92	464,435	220,877	237,333	6,225	4,453	5,846	17,133	7,731	399,106	30,166
1992-93	452,897	215,076	230,962	6,859	4,388	6,862	16,263	7,606	391,017	26,761
1993-94	438,396	206,325	223,661	8,410	4,569	6,493	17,236	7,975	372,125	29,998
1994-95	434,780	207,596	220,715	6,469	4,626	6,495	17,871	8,769	370,561	26,458
1995-96	431,405	207,947	219,272	4,186	4,576	6,197	17,745	10,112	369,277	23,498
1996-97	434,885	210,482	220,833	3,570	4,702	6,421	18,667	11,043	368,833	25,219
1997-98	439,068	214,291	219,959	4,818	4,515	6,521	18,538	11,804	367,794	29,896

1997-98 SEX AND ETHNICITY BY COLLEGE

Technical College	Total Enrollment	Male	Female	Sex Not Reported	American Indian	Asian	African American	Hispanic	White	Race Not Reported
Chippewa Valley	26,205	13,265	12,761	179	150	419	189	141	24,487	819
Western	19,437	8,918	10,480	39	257	314	132	118	17,181	1,435
Southwest	11,345	5,250	6,095	–	14	38	16	33	11,134	110
Madison	50,053	22,298	26,846	909	352	911	1,365	1,251	37,166	9,008
Blackhawk	16,670	7,965	7,704	1,001	213	117	614	541	12,616	2,569
Gateway	26,451	13,064	13,387	–	140	194	1,997	1,882	21,683	555
Waukesha	33,191	16,235	16,919	37	144	264	380	977	31,339	87
Milwaukee	62,342	30,465	30,938	939	515	1,686	12,333	4,543	37,484	5,781
Moraine Park	21,284	10,344	10,939	1	154	113	468	351	16,265	3,933
Lakeshore	17,267	8,974	7,361	932	129	521	140	440	14,491	1,546
Fox Valley	46,918	26,715	19,439	764	531	563	564	713	41,912	2,635
Northeast	41,458	20,024	21,434	–	743	418	138	418	39,669	72
Mid-State	14,093	6,307	7,771	15	139	208	50	131	13,361	204
Northcentral	17,362	8,392	8,970	–	316	675	36	155	16,148	32
Nicolet	10,123	4,912	5,211	–	285	22	80	38	9,209	489
Indianhead	24,869	11,163	13,704	2	433	58	36	72	23,649	621

FY 89-98 SYSTEMWIDE SPECIAL NEEDS ENROLLMENTS

Fiscal Years Systemwide	DISADVANTAGED Total[1]	Acad. Disadv.[2]	Econ. Disadv.[2]	LEP[2]	Disabled	Displaced Homemaker	Single Parent	Incarcerated
1988-89	62,788	40,661	24,377	4,954	7,721	N/A	N/A	N/A
1989-90	74,826	49,360	27,508	5,575	7,600	N/A	N/A	N/A
1990-91	79,964	55,985	26,544	5,481	7,479	N/A	N/A	N/A
1991-92	83,419	56,876	34,818	6,154	8,223	N/A	N/A	N/A
1992-93	84,663	61,778	44,842	8,617	12,082	N/A	N/A	N/A
1993-94	93,281	76,745	42,833	8,805	13,167	N/A	N/A	N/A
1994-95	93,805	77,603	41,744	9,679	13,730	5,243	23,141	4,383
1995-96	93,246	76,452	38,681	9,581	12,376	4,616	20,282	4,795
1996-97	93,622	77,434	37,058	10,309	12,318	4,316	20,921	4,570
1997-98	91,570	76,788	35,649	10,091	12,203	3,869	19,823	4,876

1997-98 SPECIAL NEEDS ENROLLMENTS BY COLLEGE

Technical College	DISADVANTAGED Total[1]	Acad. Disadv.[2]	Econ. Disadv.[2]	LEP[2]	Disabled	Displaced Homemaker	Single Parent	Incarcerated
Chippewa Valley	4,665	3,396	2,771	410	620	69	463	257
Western	3,762	2,872	1,801	306	662	208	869	--
Southwest	1,613	1,270	1,217	65	429	128	347	97
Madison	6,276	4,906	2,632	1,482	1,502	340	2,123	414
Blackhawk	3,502	2,439	1,366	374	721	195	1,471	274
Gateway	5,134	4,907	848	771	853	26	789	283
Waukesha	5,921	5,293	1,521	690	650	256	658	216
Milwaukee	28,124	25,645	9,716	3,460	1,408	403	3,014	401
Moraine Park	5,708	5,320	1,216	216	677	244	1,043	1,176
Lakeshore	3,200	2,740	1,045	594	494	255	664	373
Fox Valley	6,209	5,107	2,041	615	686	502	3,299	933
Northeast	5,269	4,602	1,573	294	897	369	1,371	--
Mid-State	3,101	2,288	1,961	201	764	137	851	53
Northcentral	4,436	2,986	2,879	552	681	339	1,755	155
Nicolet	1,323	668	1,066	25	264	161	347	163
Indianhead	3,327	2,349	1,996	36	895	237	759	81

[1]This column unduplicates the counts for Academic and Economic Disadvantaged, and Limited English Proficiency.

[2]A student may be counted in any and all of these columns. Academic and Economic Disadvantaged counts use federal Vocational Education Act definition; LEP = Limited English Proficiency.

FY 89-98 SYSTEMWIDE GRADUATES

Fiscal Years Systemwide	College Parallel	Associate Degree	Two-Year Technical Diploma	One-Year Technical Diploma	Short-Term Diploma	Total	Percent Change
1988-89	123	6,907	642	3,517	2,446	13,635	-1.0%
1989-90	93	6,712	667	3,566	3,227	14,265	+4.6%
1990-91	122	7,588	583	3,538	3,674	15,505	+8.7%
1991-92	145	7,484	619	3,352	4,475	16,075	+3.7%
1992-93	128	7,640	557	3,212	4,298	15,835	-1.5%
1993-94	142	7,579	590	3,220	4,271	15,802	-0.2%
1994-95	137	7,401	538	2,959	4,525	15,560	-1.5%
1995-96	137	7,406	510	2,931	4,801	15,785	+1.4%
1996-97	177	7,520	525	2,819	4,910	15,951	+1.1%
1997-98	180	7,467	600	2,622	4,777	15,646	-1.9%

1997-98 GRADUATES BY COLLEGE

Technical College	College Parallel	Associate Degree	Two-Year Technical Diploma	One-Year Technical Diploma	Short-Term Diploma	Total	Percent Change from FY96-97
Chippewa Valley	--	370	70	190	212	842	+0.6%
Western	--	511	47	169	441	1,168	+6.4%
Southwest	--	144	23	137	106	410	-10.3%
Madison	96	1,124	70	274	657	2,221	-2.7%
Blackhawk	--	237	19	57	242	555	+11.9%
Gateway	--	449	10	150	371	980	-12.8%
Waukesha	--	425	34	141	392	992	+3.3%
Milwaukee	76	1,311	28	320	170	1,905	+0.3%
Moraine Park	--	309	52	194	309	864	+15.8%
Lakeshore	--	252	--	108	247	607	-2.7%
Fox Valley	--	693	26	152	269	1,140	-3.6%
Northeast	--	645	48	272	289	1,254	-4.0%
Mid-State	--	217	16	156	282	671	-0.7%
Northcentral	--	407	31	98	305	841	-10.1%
Nicolet	8	85	2	24	122	241	-3.6%
Indianhead	--	288	124	180	363	955	-11.2%

FY 88-97 SYSTEMWIDE GRADUATE EMPLOYMENT STATUS[1]

Fiscal Years Systemwide	# Of Graduates	# In Labor Force	# Employed (%)	# Employed[2] Related (%)	% Employed In Wisconsin	Median Annual Salary
1987-88	13,776	11,202	10,380 (93%)	8,920 (86%)	90%	$14,448
1988-89	13,635	11,026	10,302 (93%)	8,985 (87%)	91%	$14,952
1989-90	14,265	11,448	10,626 (93%)	8,965 (84%)	90%	$15,588
1990-91	15,505	11,268	10,259 (91%)	8,470 (83%)	92%	$16,632
1991-92	16,075	12,439	11,354 (91%)	9,159 (81%)	92%	$16,788
1992-93	15,835	12,131	11,184 (92%)	8,955 (80%)	92%	$17,676
1993-94	15,802	11,963	11,194 (94%)	8,996 (80%)	92%	$18,708
1994-95	15,560	11,584	10,907 (94%)	8,865 (81%)	92%	$19,296
1995-96	15,785	12,102	11,385 (94%)	9,223 (81%)	91%	$20,268
1996-97	15,951	12,224	11,478 (94%)	9,278 (81%)	88%	$21,420

1996-97 GRADUATE EMPLOYMENT STATUS[1] BY COLLEGE

Technical College	# Of Graduates	# In Labor Force	# Employed (%)	# Employed[2] Related (%)	% Employed In Wisconsin	Median Annual Salary
Chippewa Valley	837	646	618 (96%)	518 (84%)	83%	$21,838
Western	1,098	1,005	899 (89%)	675 (75%)	83%	$18,719
Southwest	457	363	345 (95%)	292 (85%)	83%	$17,679
Madison	2,283	1,432	1,342 (94%)	1,042 (78%)	92%	$21,838
Blackhawk	496	394	377 (96%)	306 (81%)	85%	$24,438
Gateway	1,124	810	762 (94%)	584 (77%)	64%	$22,878
Waukesha	960	793	770 (97%)	605 (79%)	89%	$23,000
Milwaukee	1,899	1,448	1,325 (92%)	1,064 (80%)	86%	$24,107
Moraine Park	746	550	541 (98%)	486 (90%)	96%	$22,878
Lakeshore	624	458	442 (97%)	355 (80%)	97%	$19,452
Fox Valley	1,183	1,038	966 (93%)	775 (80%)	93%	$20,796
Northeast	1,306	1,217	1,142 (94%)	960 (84%)	97%	$20,904
Mid-State	676	536	493 (92%)	388 (79%)	96%	$18,919
Northcentral	936	547	531 (97%)	476 (90%)	97%	$21,318
Nicolet	250	187	173 (93%)	121 (70%)	95%	$19,927
Indianhead	1,076	800	752 (94%)	631 (84%)	77%	$20,798

[1]Approximately six months after graduation, with adjustments after publication of the statewide report.

[2]Includes respondents who reported being employed in an occupation related to their technical college training.

FY 89-98 OPERATIONAL COST[1] BY AID CATEGORY ($)

Fiscal Years Systemwide	College Parallel	Associate Degree	Technical Diploma	Vocational-Adult	Non-Post Secondary[2]	Community Services[3] Cooperative Services	Community Services[3] District Services	Total
1988-89	11,907.9	172,577.2	120,591.1	43,101.3	N/A	1,021.6	3,725.0	352,924.1
1989-90	15,069.3	187,043.7	127,076.8	49,448.4	N/A	864.0	3,301.1	382,803.3
1990-91	17,684.0	198,411.4	133,819.3	51,469.0	N/A	745.8	3,078.4	405,207.9
1991-92	20,124.0	214,425.1	141,243.5	51,741.3	N/A	2,940.3		430,474.2
1992-93	23,843.6	232,220.4	158,139.1	39,665.3	N/A	2,940.8		456,809.2
1993-94	25,890.0	247,948.6	161,042.8	42,097.0	N/A	2,524.3		479,502.7
1994-95	28,351.0	259,817.9	169,449.3	44,267.0	N/A	2,386.8		504,272.0
1995-96	30,373.9	273,809.0	175,968.3	46,226.4	N/A	2,291.0		528,668.6
1996-97	32,312.9	290,486.5	179,120.1	47,336.0	N/A	2,270.9		552,526.4
1997-98	35,337.9	308,172.2	121,556.5	43,799.0	69,702.5	2,182.4		580,750.5

1997-98 OPERATIONAL COST[1] BY COLLEGE ($)

Technical College	College Parallel	Associate Degree	Technical Diploma	Vocational-Adult	Non-Post Secondary[2]	Community Services[3]	Total
Chippewa Valley	--	13,653.7	7,973.7	2,720.4	3,542.6	--	27,890.4
Western	--	17,594.7	6,618.6	1,960.5	3,009.9	71.9	29,255.6
Southwest	--	5,677.4	3,982.2	907.3	1,072.0	--	11,638.9
Madison	13,479.8	38,790.4	13,149.1	3,361.2	3,689.6	674.4	73,144.5
Blackhawk	--	8,700.4	3,914.0	1,585.9	2,177.4	65.2	16,442.9
Gateway	--	24,061.2	8,231.1	2,469.4	6,707.6	11.8	41,481.1
Waukesha	--	25,001.1	11,054.7	4,109.7	5,742.5	441.5	46,349.5
Milwaukee	18,803.7	58,554.9	14,710.3	6,739.0	21,686.7	328.5	120,823.1
Moraine Park	--	14,605.9	8,330.7	1,433.1	2,284.5	28.2	26,682.4
Lakeshore	--	10,658.2	3,928.8	2,002.5	2,541.3	4.8	19,135.6
Fox Valley	--	30,221.8	9,786.3	6,458.0	4,216.7	163.7	50,846.5
Northeast	--	19,059.4	9,685.8	4,600.4	2,979.6	233.5	36,558.7
Mid-State	--	9,715.9	4,665.2	820.1	1,555.1	50.5	16,806.8
Northcentral	--	13,460.4	5,195.1	1,467.9	5,122.5	--	25,245.9
Nicolet	3,054.4	5,684.8	2,122.8	1,250.2	1,559.3	75.2	13,746.7
Indianhead	--	12,732.0	8,208.1	1,913.4	1,815.2	33.2	24,701.9

[1]In thousands; figures may not always add due to rounding.

[2]Beginning with fiscal year 1997-98, the Non-Postsecondary Aid Category has been added. This aid category is used for costs related to instruction below the postsecondary level or where instruction level is not applicable. It includes Basic Education, the Hearing Impaired Program (HIP) and the Visually Impaired Program (VIP).

[3]In 1991-92, Cooperative and District Services were combined into one aid category, Community Services.

FY 89-98 SYSTEMWIDE REVENUES[1] ($)

Fiscal Years Systemwide	Local	State[2]	Federal	Fees		Institutional	Other Sources[4]	Total
				Program	Other[3]			
1988-89	203,536.8	94,181.7	50,370.8	47,431.7	16,916.3	57,308.4	24,548.7	494,294.4
1989-90	214,743.5	101,199.6	54,229.3	51,905.6	18,352.2	62,075.0	25,906.9	528,412.1
1990-91	235,002.1	109,647.6	54,878.6	55,334.8	14,132.5	69,328.6	37,666.3	575,990.5
1991-92	249,124.2	113,303.7	62,302.8	60,492.9	14,479.1	76,518.8	42,677.0	618,898.5
1992-93	268,458.0	118,303.6	64,927.3	63,435.2	16,201.5	78,291.7	31,955.3	641,572.6
1993-94	289,893.0	120,689.8	61,473.0	66,701.7	16,307.8	83,765.2	47,944.0	686,774.5
1994-95	310,576.7	132,162.3	60,703.1	67,845.8	16,580.8	95,705.3	43,345.5	726,919.5
1995-96	331,477.9	129,992.5	58,372.8	68,886.5	17,835.2	100,657.6	45,647.1	752,869.6
1996-97	350,566.4	130,965.9	55,719.5	72,386.0	18,274.1	104,387.3	50,091.0	782,390.2
1997-98	371,102.5	133,454.9	55,356.9	77,522.6	18,954.3	117,398.8	60,120.2	833,910.2

1997-98 REVENUES[1] BY COLLEGE ($)

Technical College	Local	State[2]	Federal	Fees		Institutional	Other Sources[4]	Total
				Program	Other[3]			
Chippewa Valley	15,877.1	7,569.7	2,831.5	4,073.6	930.6	4,316.0	3,349.5	38,948.0
Western	15,303.0	10,154.5	3,158.7	4,408.3	1,077.8	5,648.9	4,467.2	44,218.4
Southwest	6,627.4	3,410.0	1,533.7	1,609.5	395.5	3,017.2	578.7	17,172.0
Madison	46,286.4	14,651.4	4,828.6	12,661.1	2,338.5	19,060.2	1,335.9	101,162.1
Blackhawk	9,940.6	3,288.3	1,667.8	2,055.1	495.0	1,161.9	1,853.6	20,462.3
Gateway	30,518.4	7,950.6	3,879.6	4,235.6	1,101.9	7,553.3	2,266.4	57,505.8
Waukesha	32,621.5	6,087.3	2,141.1	4,274.7	1,255.3	6,022.1	7,488.4	59,890.4
Milwaukee	81,025.0	35,464.2	13,686.7	16,613.1	3,278.2	27,632.9	21,286.5	198,986.6
Moraine Park	17,659.2	4,828.9	1,413.7	3,180.4	779.3	6,629.0	3,323.8	37,814.3
Lakeshore	12,049.3	4,397.5	1,591.0	2,188.2	469.0	3,043.6	3,100.5	26,839.1
Fox Valley	29,046.5	11,929.8	5,716.8	6,032.0	2,187.3	11,864.6	4,672.0	71,449.0
Northeast	21,890.1	6,218.8	2,687.0	5,841.0	1,405.0	8,307.1	468.1	46,817.1
Mid-State	10,466.8	4,278.6	2,093.5	2,636.2	622.6	1,975.9	563.1	22,636.7
Northcentral	13,725.7	6,157.6	4,103.2	2,841.5	713.7	5,814.6	2,143.8	35,500.1
Nicolet	10,622.5	2,378.7	1,228.3	1,423.8	225.4	1,125.3	1,077.7	18,081.7
Indianhead	17,443.0	4,689.0	2,795.7	3,448.5	1,679.2	4,226.2	2,145.0	36,426.6

[1]In thousands; figures may not always add due to rounding.

[2]Includes State Board appropriations as well as funds from other state agencies.

[3]Includes materials fees.

[4]Other sources column indicates increases or decreases in fund balance, proceeds from debt, etc.

FY 89-98 SYSTEMWIDE GENERAL STATE AID

Fiscal Years Systemwide[1]	General State Aid
1988-89	$85,005,700
1989-90	$88,615,200
1990-91	$92,534,500
1991-92	$96,034,500
1992-93	$99,008,700
1993-94	$104,454,200
1994-95	$110,199,200
1995-96	$110,199,200
1996-97	$110,199,200
1997-98	$111,852,200

1997-98 GENERAL STATE AID BY COLLEGE

Technical College	General State Aid
Chippewa Valley	$6,595,300
Western	$9,522,500
Southwest	$2,545,500
Madison	$13,553,900
Blackhawk	$2,851,200
Gateway	$6,026,700
Waukesha	$4,801,400
Milwaukee	$29,220,200
Moraine Park	$4,143,500
Lakeshore	$3,306,300
Fox Valley	$9,419,300
Northeast	$5,817,900
Mid-State	$3,742,400
Northcentral	$5,189,500
Nicolet	$930,400
Indianhead	$4,186,200

[1]Annual appropriations.

FY 90-99 MILL RATES, TAX LEVIES, AND PROPERTY VALUES

Fiscal Years Systemwide	Mill Rate Subject to 1.5 Mill Limit[2]	Property Tax Levy[1] Subject to 1.5 Mill Limit	Debt Service	Total	TID Out Property Valuation Amount[3]	Percent Change
1989-90	1.44735	189,182.4	25,280.5	214,462.9	130,709.7	5.16%
1990-91	1.44979	200,835.5	34,609.2	235,444.7	138,527.3	5.98%
1991-92	1.44358	213,364.4	37,797.4	251,161.8	147,802.3	6.70%
1992-93	1.45843	227,745.5	40,869.7	268,615.2	156,158.1	5.65%
1993-94	1.46123	245,742.2	44,010.1	289,752.3	168,174.5	7.70%
1994-95	1.42792	259,420.3	51,207.1	310,627.4	181,676.8	8.03%
1995-96	1.39865	276,556.7	54,727.1	331,283.8	197,728.8	8.84%
1996-97	1.37501	292,659.7	57,707.2	350,366.9	212,840.9	7.64%
1997-98	1.34634	307,503.4	63,566.2	371,069.6	228,400.4	7.31%
1998-99	1.34164	327,162.8	69,076.6	396,239.4	243,852.0	6.77%

1998-99 BY COLLEGE

Technical College	Mill Rate Subject to 1.5 Mill Limit[2]	Property Tax Levy[1] Subject to 1.5 Mill Limit	Debt Service	Total	TID Out Property Valuation Amount[3]	% Change From FY97-98
Chippewa Valley	1.41956	14,222.5	3,031.1	17,253.6	10,019.0	9.66%
Western	**1.50000**	12,001.0	4,656.6	16,657.6	8,000.7	6.99%
Southwest	**1.50000**	6,243.3	887.0	7,130.3	4,162.2	6.67%
Madison	1.30995	43,626.8	5,666.6	49,293.4	33,304.2	7.08%
Blackhawk	1.19742	8,665.0	2,023.9	10,688.9	7,236.4	5.63%
Gateway	1.34121	27,736.9	4,638.3	32,375.2	20,680.4	6.03%
Waukesha	1.18492	29,956.4	3,834.6	33,791.0	25,281.4	5.95%
Milwaukee	**1.50000**	62,573.0	20,570.0	83,143.0	41,715.4	4.24%
Moraine Park	1.19465	15,880.8	3,071.9	18,952.7	13,293.2	6.31%
Lakeshore	1.36936	11,015.0	2,011.0	13,026.0	8,043.9	5.43%
Fox Valley	1.39551	25,245.0	7,521.5	32,766.5	18,090.2	5.29%
Northeast	1.21610	23,116.6	1,589.5	24,706.1	19,008.8	9.19%
Mid-State	1.36139	9,161.3	1,813.5	10,974.8	6,707.4	6.35%
Northcentral	1.45131	11,935.4	2,928.5	14,863.9	8,224.1	7.46%
Nicolet	1.33272	9,900.7	1,759.9	11,660.6	7,429.0	13.25%
Indianhead	1.25501	15,883.1	3,072.7	18,955.8	12,655.7	11.98%

[1]In thousands; figures may not always add due to rounding.

[2]All funds, excluding debt service.

[3]In millions.

FY 90-99
PROGRAM FEES AND
OUT-OF-STATE[1] TUITION

Fiscal Years	Resident (Per Credit) College Parallel	Percent Increase	Postsecondary/ Voc-Adult Amount	Percent Increase
1989-90	$49.75	7.7%	$35.25	9.0%
1990-91	$52.80	6.1%	$36.85	4.5%
1991-92	$53.80	1.9%	$38.90	5.6%
1992-93	$54.80	1.9%	$41.00	5.4%
1993-94	$55.80	1.8%	$43.65	6.5%
1994-95	$57.35	2.8%	$46.10	5.6%
1995-96	$59.65	4.0%	$48.20	4.6%
1996-97	$64.35	7.9%	$51.20	6.2%
1997-98	$71.55	11.2%	$54.20	5.9%
1998-99	$76.35	6.7%	$57.00	5.2%

Fiscal Years	Out-of-State[1] (Per Credit) College Parallel	Postsecondary/ Voc-Adult
1989-90	$169.75	$271.05
1990-91	$180.20	$294.50
1991-92	$183.55	$307.40
1992-93	$178.05	$320.95
1993-94	$188.80	$335.80
1994-95	$198.00	$354.35
1995-96	$204.55	$370.45
1996-97	$209.20	$395.00
1997-98	$245.70	$427.20
1998-99	$258.60	$440.90

[1]The total per credit cost requires adding base resident fee to out-of-state tuition. In addition, out-of-state tuition excludes those students covered by reciprocal agreements.

FY 93-98 CUSTOMIZED INSTRUCTION & TECHNICAL ASSISTANCE CONTRACTS

Fiscal Year	Customized Instruction					Technical Assistance	
	Number of Contracts	Number Served	FTE's Generated	Number of Courses	Total Revenue	Number of Contracts	Total Revenue
1992-93	4,514	98,091	2,166	8,559	$10,510,182	1,623	$5,002,996
1993-94	4,468	114,387	2,402	9,172	$12,301,027	1,669	$5,133,006
1994-95	4,742	113,317	2,171	9,707	$14,402,050	1,367	$5,928,682
1995-96	4,896	124,632	2,356	10,107	$16,202,795	1,322	$6,105,021
1996-97	4,983	139,226	2,328	11,307	$17,033,092	1,319	$5,468,768
1997-98	5,320	134,121	2,385	11,550	$17,402,800	1,390	$4,309,267

1997-98 CONTRACTS BY COLLEGE

Technical College	Customized Instruction					Technical Assistance	
	Number of Contracts	Number Served	FTE's Generated	Number of Courses	Total Revenue	Number of Contracts	Total Revenue
Chippewa Valley	319	8,908	68	628	$509,276	57	$235,968
Western	218	3,628	68	395	367,721	71	288,668
Southwest	214	6,370	111	374	442,616	19	151,809
Madison	498	12,296	288	1,036	1,334,306	56	169,241
Blackhawk	143	5,182	43	399	615,851	63	89,785
Gateway	161	4,244	79	383	605,181	24	339,681
Waukesha	423	10,007	157	1,105	1,650,241	156	345,699
Milwaukee	210	13,301	352	437	2,479,565	33	186,676
Moraine Park	367	9,268	328	675	1,284,953	166	426,673
Lakeshore	499	8,659	105	771	1,038,021	128	261,042
Fox Valley	1,413	22,820	407	2,927	3,527,602	355	919,610
Northeast	426	13,193	145	1,159	1,461,196	163	512,612
Mid-State	66	3,832	29	291	183,943	13	83,998
Northcentral	121	6,769	144	498	1,448,890	43	201,374
Nicolet	115	3,025	22	219	209,953	15	9,901
Indianhead	127	2,619	39	253	243,485	28	86,530

FY 89-98 APPROVED PROGRAMS

Fiscal Years Systemwide	Agriculture	Business & Marketing	Home Economics	Service & Health	Trade, Industry & Technology[1]	General Education[2]	Total
1988-89	68	275	77	210	379	20	1,029
1989-90	67	276	89	221	386	20	1,059
1990-91	56	274	86	226	386	20	1,048
1991-92	54	273	82	223	381	4	1,017
1992-93	51	270	82	237	372	4	1,016
1993-94	49	269	81	243	368	4	1,014
1994-95	48	270	80	258	370	4	1,030
1995-96	47	262	78	254	367	4	1,012
1996-97	45	258	77	261	374	4	1,019
1997-98	44	260	75	275	383	4	1,041

1997-98 APPROVED PROGRAMS BY COLLEGE

Technical College	Agriculture	Business & Marketing	Home Economics	Service & Health	Trade, Industry & Technology[1]	General Education	Total[3]
Chippewa Valley	2	11	4	18	24	--	59
Western	2	16	4	20	21	--	63
Southwest	4	15	6	8	9	--	42
Madison	7	26	9	26	26	1	95
Blackhawk	4	14	3	17	18	--	56
Gateway	2	18	4	22	33	--	79
Waukesha	--	20	5	20	27	--	72
Milwaukee	2	24	12	31	54	2	125
Moraine Park	3	14	7	15	31	--	70
Lakeshore	3	14	1	15	16	--	49
Fox Valley	6	18	4	18	26	--	72
Northeast	2	20	3	21	29	--	75
Mid-State	2	15	5	14	18	--	54
Northcentral	2	10	--	13	16	--	41
Nicolet	--	10	4	6	10	1	31
Indianhead	3	15	4	11	25	--	58

[1]Includes graphics and applied arts, industrial, technical and television.

[2]The decrease in the number of general education programs is due to the restructuring of Basic Skills Education (BSE), described in Administrative Bulletin (AB) 91-2, dated December 16, 1991. The Goal Oriented Adult Learning (GOAL) program (formerly 30-850-3) is no longer included in this instructional area. The general education instructional area includes only the college parallel program offered at three colleges and the occupational music program offered at one college.

[3]As of December, 1998. These counts include programs in suspension status as well as shared programs.

FY 89-98 COLLEGE PARALLEL PROGRAM

Fiscal Years Systemwide	College Parallel FTE's	Total FTE's	Percent of Total FTE's in College Parallel	Dollars Spent on College Parallel	Total Operational Budget	Percent of Operational Budget Spent on College Parallel
1988-89	2,791	57,893	4.8%	$11,907,900	$352,924,200	3.4%
1989-90	3,465	60,183	5.8%	$15,069,300	$382,803,400	3.9%
1990-91	3,943	61,068	6.5%	$17,684,000	$405,207,900	4.4%
1991-92	4,505	62,885	7.2%	$20,124,000	$430,474,200	4.7%
1992-93	4,777	61,397	7.8%	$23,843,600	$456,809,200	5.2%
1993-94	4,907	60,715	8.1%	$25,890,000	$479,502,700	5.4%
1994-95	4,945	59,156	8.4%	$28,351,000	$504,272,000	5.6%
1995-96	4,678	56,987	8.2%	$30,373,900	$528,668,600	5.7%
1996-97	4,424	55,511	8.0%	$35,337,900	$552,526,400	6.4%
1997-98	4,653	56,488	8.2%	$35,337,900	$580,750,500	6.1%

1997-98 COLLEGE PARALLEL PROGRAM BY COLLEGE

Technical College	College Parallel FTE's	Total FTE's	Percent of Total FTE's in College Parallel	Dollars Spent on College Parallel	Total Operational Budget	Operational Budget Spent on College Parallel
Madison	2,048	8,259	24.8%	$13,479,800	$73,144,500	18.4%
Milwaukee	2,361	11,703	20.2%	$18,803,700	$120,823,100	15.6%
Nicolet	244	943	25.9%	$3,054,400	$13,746,700	22.2%

FY 89-98 BASIC SKILLS COURSES

Fiscal Years Systemwide	Unduplicated Headcount	FTE Students	Allocated Cost[1]
1988-89	58,301	6,739	$37,737,600
1989-90	66,807	8,341	$46,044,700
1990-91	72,211	8,305	$50,116,700
1991-92	74,381	8,358	$53,040,600
1992-93	75,542	7,780	$58,376,600
1993-94	74,864	7,664	$59,593,400
1994-95	75,598	7,811	$63,994,500
1995-96	73,231	7,171	$67,414,600
1996-97	73,877	6,211	$66,404,100
1997-98	76,562	6,607	$68,559,723

1997-98 BASIC SKILLS COURSES BY COLLEGE[2]

Technical College	Unduplicated Headcount	FTE Students	Allocated Cost[1]
Chippewa Valley	3,337	256	$3,542,949
Western	2,808	334	$3,010,017
Southwest	1,176	109	$1,071,812
Madison	4,840	439	$3,689,723
Blackhawk	1,944	188	$2,177,539
Gateway	6,740	639	$6,707,810
Waukesha	5,212	418	$5,729,348
Milwaukee	24,165	1,948	$20,564,916
Moraine Park	4,048	247	$2,284,570
Lakeshore	3,327	353	$2,569,366
Fox Valley	4,918	502	$4,216,974
Northeast	4,690	275	$2,979,408
Mid-State	1,991	195	$1,555,121
Northcentral	4,330	409	$5,122,422
Nicolet	720	101	$1,522,737
Indianhead	2,316	194	$1,815,011

[1]Allocated costs were obtained by multiplying each college's basic skills FTE students by their general education cost per FTE for the non-postsecondary aid category.

[2]Basic skills represented 17.4 percent of the systemwide headcount, 11.7 percent of the FTE students, and 11.8 percent of the operational cost.

FY 89-98 SYSTEMWIDE STAFF EQUIVALENTS

Fiscal Years Systemwide	Administrators[1]	Supervisors/ Coordinators	Teachers	Specialists	Other Staff	Total
1988-89	74.0	365.2	3,506.5	156.2	2,870.3	6,972.2
1989-90	72.4	382.2	4,158.3	166.7	3,775.0	8,554.6
1990-91	73.1	391.4	4,428.5	181.5	4,001.0	9,075.5
1991-92	76.3	371.2	4,351.0	175.8	4,075.6	9,049.9
1992-93	68.9	372.5	4,442.8	181.7	4,172.6	9,238.5
1993-94	66.9	378.1	4,342.9	173.9	4,244.5	9,206.3
1994-95	67.0	398.5	4,415.1	189.3	4,398.9	9,468.8
1995-96	63.5	431.1	4,416.9	196.0	4,304.4	9,411.9
1996-97	65.1	400.0	4,363.4	180.3	4,352.6	9,361.4
1997-98	58.8	415.1	4,417.9	176.5	4,384.6	9,452.9

1997-98 STAFF EQUIVALENTS BY COLLEGE

Technical College	Administrators[1]	Supervisors/ Coordinators	Teachers	Specialists	Other Staff	Total
Chippewa Valley	2.9	20.2	245.2	7.8	199.3	475.4
Western	2.5	34.8	251.3	10.9	240.1	539.6
Southwest	2.0	11.4	108.8	5.9	82.8	210.9
Madison	4.0	38.6	536.4	14.9	484.7	1,078.6
Blackhawk	2.2	15.0	136.2	5.2	141.4	300.0
Gateway	3.0	19.0	315.7	27.4	284.3	649.4
Waukesha	6.4	28.0	308.6	13.1	293.3	649.4
Milwaukee	3.0	74.7	873.2	21.5	992.0	1,964.4
Moraine Park	3.7	25.3	208.6	10.7	216.6	464.9
Lakeshore	5.0	10.0	150.7	4.7	121.8	292.2
Fox Valley	4.0	44.1	386.1	12.8	386.4	833.4
Northeast	5.0	16.5	296.4	13.7	266.2	597.8
Mid-State	3.0	17.1	121.7	6.7	113.9	262.4
Northcentral	2.1	23.4	202.4	13.4	222.9	464.2
Nicolet	3.0	6.3	94.5	6.5	127.8	238.1
Indianhead	7.0	30.7	182.1	1.3	211.1	432.2

[1]The college numbers vary because of their differing organizational structures. This position classification includes the college president and other certified administrators who are responsible for the overall educational program of the college or for an assigned portion of the overall educational program.

WISCONSIN TECHNICAL COLLEGE DISTRICT OFFICE AND CAMPUS LOCATIONS

Blackhawk Technical College District
6004 Prairie Road, Co. Trunk G
P.O. Box 5009
Janesville, Wisconsin 53547-5009
Dr. Eric A. Larson
President

Blackhawk Technical College
Aviation Center
4618 South Columbia Drive
Janesville, Wisconsin 53546-9120

Blackhawk Technical College
North Rock County Center
1740 Hwy. 14 West
Janesville, Wisconsin 53545

Blackhawk Technical College
Monroe Center
210 4th Avenue
Monroe, Wisconsin 53566

Chippewa Valley Technical College District
620 West Clairemont Avenue
Eau Claire, Wisconsin 54701-6162
Dr. William A. Ihlenfeldt
President

Chippewa Valley Technical College
770 Scheidler Road
Chippewa Falls, Wisconsin 54729-1491

Chippewa Valley Technical College
403 Technology Drive East
Menomonie, Wisconsin 54751-9505

Fox Valley Technical College District
1825 North Bluemound Drive
P.O. Box 2277
Appleton, Wisconsin 54913-2277
Dr. H. Victor Baldi
President

Fox Valley Technical College
Oshkosh Campus
150 North Campbell Road
Oshkosh, Wisconsin 54901

Fox Valley Technical College
Aviation Center
3601 County Trunk I
Oshkosh, Wisconsin 54901

Gateway Technical College District
3520 - 30th Avenue
Kenosha, Wisconsin 53144-1690
Cassell Lawson
President's Office

Gateway Technical College
Racine Campus
1001 South Main Street
Racine, Wisconsin 53403-1582

Gateway Technical College
Walworth County - Elkhorn Campus
400 County Road H
Elkhorn, Wisconsin 53121-2020

Lakeshore Technical College District
1290 North Avenue
Cleveland, Wisconsin 53015-1414
Dr. Dennis J. Ladwig
President

Madison Area Technical College District
3550 Anderson Street
Madison, Wisconsin 53704-2599
Dr. Beverly S. Simone
President

Madison Area Technical College
Downtown Education Center
211 North Carroll Street
Madison, Wisconsin 53703

Madison Area Technical College
Commercial Avenue Education Center
2125 Commercial Avenue
Madison, Wisconsin 53704

Madison Area Technical College
Fort Atkinson
827 Banker Road
Fort Atkinson, Wisconsin 53538

Madison Area Technical College
Portage
Box 383, 330 Collins Street
Portage, Wisconsin 53901

Madison Area Technical College
Reedsburg
P.O. Box 347, 300 Alexander Avenue
Reedsburg, Wisconsin 53959

Madison Area Technical College
Watertown
1300 West Main Street
Watertown, Wisconsin 53094

Mid-State Technical College District
500 - 32nd Street, North
Wisconsin Rapids, WI 54494-5599
Dr. Brian G. Oehler
President

Mid-State Technical College
Marshfield Campus
2600 West Fifth Street
Marshfield, Wisconsin 54449

Mid-State Technical College
Stevens Point Campus
933 Michigan Avenue
Stevens Point, Wisconsin 54481

Milwaukee Area Technical College District
700 West State Street
Milwaukee, Wisconsin 53233-1443
Dr. John R. Birkholz
President

Milwaukee Area Technical College
North Campus
5555 West Highland Road
Mequon, Wisconsin 53092-1199

Milwaukee Area Technical College
South Campus
6665 South Howell Avenue
Oak Creek, Wisconsin 53154-1196

Milwaukee Area Technical College
West Campus
1200 South 71st Street
West Allis, Wisconsin 53214-3110

Moraine Park Technical College District
235 North National Avenue
P.O. Box 1940
Fond du Lac, Wisconsin 54936-1940
Dr. John J. Shanahan
President

Moraine Park Technical College
Beaver Dam Campus
700 Gould Street
Beaver Dam, Wisconsin 53916-1994

Moraine Park Technical College
West Bend Campus
2151 North Main Street
West Bend, Wisconsin 53095-1598

Nicolet Area Technical College District
Highway G South
P.O. Box 518
Rhinelander, Wisconsin 54501-0518
Dr. Adrian Lorbetske
President

Nicolet Area Technical College
Lakeland Campus
9551 Highway 70 West
P.O. Box 1388
Minocqua, Wisconsin 54548

Northcentral Technical College District
1000 West Campus Drive
Wausau, Wisconsin 54401-1899
Dr. Robert C. Ernst
President

Northcentral Technical College
East Campus
Forrest Avenue
Antigo, Wisconsin 54409

Northeast Wisconsin Technical College District
2740 West Mason Street
P.O. Box 19042
Green Bay, Wisconsin 54307-9042
Dr. H. Jeffrey Rafn
President

Northeast Wisconsin Technical College
Marinette Campus
1601 University Drive
Marinette, Wisconsin 54143

Northeast Wisconsin Technical College
Sturgeon Bay Campus
229 North 14th Avenue
Sturgeon Bay, Wisconsin 54235-1317

Southwest Wisconsin Technical College District
1800 Bronson Boulevard
Fennimore, Wisconsin 53809-9989
Dr. Richard A. Rogers
District Director/President

Waukesha County Area Technical College District
800 Main Street
Pewaukee, Wisconsin 53072-4696
Dr. Richard T. Anderson
President

Waukesha County Technical College
Waukesha Campus
327 East Broadway
Waukesha, Wisconsin 53186

Western Wisconsin Technical College District
304 Sixth Street North
Post Office Box C-908
La Crosse, Wisconsin 54602-0908
Dr. Lee Rasch
President

Western Wisconsin Technical College
Independence Campus
36084 Walnut Street, P.O. Box 308
Independence, Wisconsin 54747-0308

Western Wisconsin Technical College
Mauston Campus
1000 College Avenue
Mauston, Wisconsin 53948

Western Wisconsin Technical College
Tomah Campus
1310 Townline Road
P.O. Box 847
Tomah, Wisconsin 54660-0847

Western Wisconsin Technical College
Viroqua Campus
220 South Main Street
P.O. Box 431
Viroqua, Wisconsin 54665-0431

Wisconsin Indianhead Technical College District
505 Pine Ridge Drive
Shell Lake, Wisconsin 54871-9300
Mr. David R. Hildebrand
President

Wisconsin Indianhead Technical College
Ashland Campus
2100 Beaser Avenue
Ashland, Wisconsin 54806

Wisconsin Indianhead Technical College
New Richmond Campus
1019 South Knowles Avenue
New Richmond, Wisconsin 54017

Wisconsin Indianhead Technical College
Rice Lake Campus
1900 College Drive
Rice Lake, Wisconsin 54868

Wisconsin Indianhead Technical College
Superior Campus
600 North 21st Street
Superior, Wisconsin 54880

DISTRICTS AND CAMPUSES

SOURCES

NOTE: The following sources of data are keyed to the preceding page numbers.

Page	
	ENROLLMENTS:
1	Annual Client Reporting/FTE Summaries
2	Annual Client Reporting/FTE Summaries
3	Annual Client Reporting/FTE Summaries
4	Annual Client Reporting/FTE Summaries
5	Annual Client Reporting/FTE Summaries
6	Annual Graduate Follow-Up Report
	FINANCING:
7	Actual Cost Allocation Summaries
8	Actual Cost Allocation Summaries
9	State Board Fiscal and Management Services records
10	State Board Fiscal and Management Services records
11	State Board Fiscal and Management Services records
12	State Board Fiscal and Management Services records
	PROGRAMS:
13	State Board Management Information Section records
14	Actual Cost Allocation Summaries
15	Basic Skills and Remedial Instruction Courses Annual Report
	STAFF:
16	Actual Cost Allocation Summaries
	CAMPUSES:
17	State Board Facilities Section Records